

WISCONSIN DELLS HEALTH/REHABILITATION CENTER

300 RACE STREET

WISCONSIN DELLS 53965 Phone: (608) 254-2574

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 90

Total Licensed Bed Capacity (12/31/03): 90

Number of Residents on 12/31/03: 86

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 85

Corporation

Skilled

No

Yes

Yes

85

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.1
Supp. Home Care-Personal Care	No					1 - 4 Years		32.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.2	Under 65	9.3	More Than 4 Years		20.9
Day Services	No	Mental Illness (Org./Psy)	33.7	65 - 74	16.3			----
Respite Care	No	Mental Illness (Other)	2.3	75 - 84	33.7			68.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.2	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	10.5	65 & Over	90.7	-----		
Transportation	No	Cerebrovascular	14.0		-----	RNs		11.8
Referral Service	No	Diabetes	4.7	Gender	%	LPNs		7.6
Other Services	Yes	Respiratory	9.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	11.6	Male	40.7	Aides, & Orderlies		
Mentally Ill	No		----	Female	59.3			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	23	100.0	191	54	100.0	113	1	100.0	125	7	87.5	167	0	0.0	0	0	0.0	85	98.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	1	12.5	160	0	0.0	0	0	0.0	1	1.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	23	100.0		54	100.0		1	100.0		8	100.0		0	0.0		0	0.0	86	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.3	Bathing	3.5	82.6	14.0	86
Other Nursing Homes	2.3	Dressing	11.6	75.6	12.8	86
Acute Care Hospitals	91.2	Transferring	39.5	41.9	18.6	86
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	27.9	57.0	15.1	86
Rehabilitation Hospitals	0.0	Eating	74.4	17.4	8.1	86
Other Locations	1.4	*****				
Total Number of Admissions	216	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.5	Receiving Respiratory Care		14.0
Private Home/No Home Health	18.0	Occ/Freq. Incontinent of Bladder	51.2	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	24.2	Occ/Freq. Incontinent of Bowel	25.6	Receiving Suctioning		0.0
Other Nursing Homes	5.2			Receiving Ostomy Care		1.2
Acute Care Hospitals	27.0	Mobility		Receiving Tube Feeding		1.2
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.3	Receiving Mechanically Altered Diets		29.1
Rehabilitation Hospitals	0.0					
Other Locations	3.3	Skin Care		Other Resident Characteristics		
Deaths	22.3	With Pressure Sores	11.6	Have Advance Directives		72.1
Total Number of Discharges (Including Deaths)	211	With Rashes	4.7	Medications		
				Receiving Psychoactive Drugs		59.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	84.6	1.12	88.0	1.07	88.1	1.07	87.4	1.08
Current Residents from In-County	32.6	75.5	0.43	72.9	0.45	69.7	0.47	76.7	0.42
Admissions from In-County, Still Residing	6.0	18.9	0.32	20.1	0.30	21.4	0.28	19.6	0.31
Admissions/Average Daily Census	254.1	152.9	1.66	129.5	1.96	109.6	2.32	141.3	1.80
Discharges/Average Daily Census	248.2	154.8	1.60	130.3	1.91	111.3	2.23	142.5	1.74
Discharges To Private Residence/Average Daily Census	104.7	63.8	1.64	52.2	2.01	42.9	2.44	61.6	1.70
Residents Receiving Skilled Care	98.8	94.6	1.05	93.7	1.06	92.4	1.07	88.1	1.12
Residents Aged 65 and Older	90.7	93.7	0.97	94.2	0.96	93.1	0.97	87.8	1.03
Title 19 (Medicaid) Funded Residents	62.8	66.0	0.95	66.3	0.95	68.8	0.91	65.9	0.95
Private Pay Funded Residents	9.3	19.0	0.49	21.6	0.43	20.5	0.45	21.0	0.44
Developmentally Disabled Residents	1.2	0.5	2.32	0.5	2.14	0.5	2.32	6.5	0.18
Mentally Ill Residents	36.0	31.3	1.15	36.2	1.00	38.2	0.94	33.6	1.07
General Medical Service Residents	11.6	23.7	0.49	21.5	0.54	21.9	0.53	20.6	0.57
Impaired ADL (Mean)	41.6	48.4	0.86	48.4	0.86	48.0	0.87	49.4	0.84
Psychological Problems	59.3	50.1	1.18	53.4	1.11	54.9	1.08	57.4	1.03
Nursing Care Required (Mean)	7.7	6.6	1.17	6.9	1.11	7.3	1.06	7.3	1.05